

Safe Staffing NQB Report

January 2019

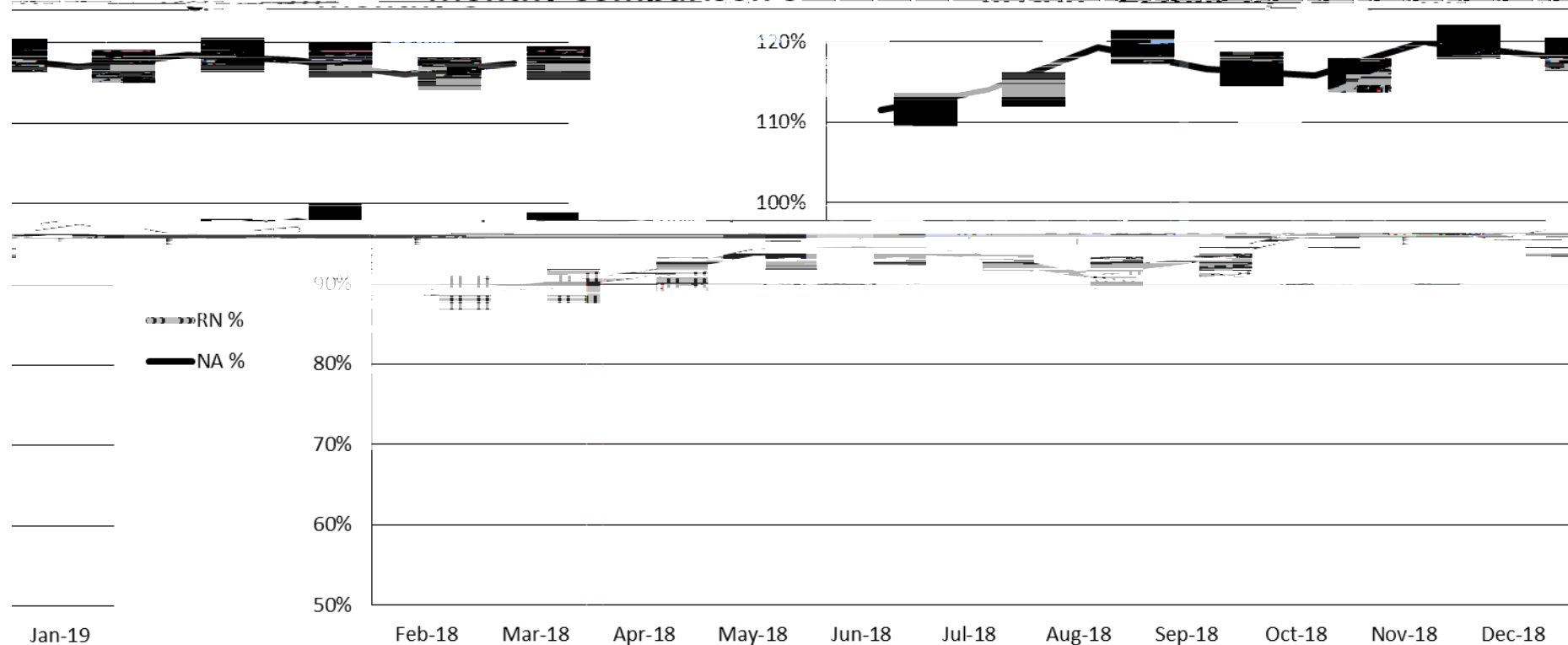
An outstanding experience for every patient

A decorative graphic at the bottom right of the slide consists of five vertical rectangular bars of different colors: dark purple, magenta, dark blue, teal, and lime green.

Monthly Comparisons Actual Staffing Levels

Month	Registered Nurses			Nursing Assistants			Combined			Skill Mix	
	Planned hours	Actual Hours	%	Planned Hours	Actual Hours	%	Planned Hours	Actual Hours	%	RN	NA
Jan-19	63745	61631	97%	34586	40605	117%	98331	102237	104%	60%	40%

Monthly Comparison - Actual Staffing Levels



Nursing Hours by Day Shifts

Wards	Day RN Planned	Day RN Actual	Day RN Fill Rate	Day NA Planned	Day NA Actual	Day NA Fill Rate
AMU	2045	2047	100%	1121	1570	140%
Durrington	1234	1211	98%	863	1310	152%
Farley	2313	2162	93%	1535	1859	121%
Hospice	930	935	100%	928	876	94%
Pembroke	849	835	98%	366	378	103%
Pitton	1837	1844	100%	1052	1743	166%

Nursing Hours by Night Shifts

